COMUNA IZVOARELE
JUDETUL TULCEA

Anexa nr.1
La HCL nr. 65 /30.06.2021

LISTA DE INVESTITII

Obiectivelor de investitii pe anul 2021 cu finantare partiala sau integrala de la bugetul local repartizate pentru Comuna Izvoarele, judetul Tulcea.

Mii lei

Nr. Crt.	Denumirea oobiectivului	Valoarea totala	Valoarea totala actualizata	Cheltuieli din total surse de finantare	Finantate din				Capacitate	Termen PIF
					Surse proprii	Credite bancare Int.ext.	Alte surse constituite potrivit legii	Buget local		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	Total	**14.909,00** **14.225,00**	**14.909,00** **14.225,00**	**14.909,00** **14.225,00**				**14.909,00** **14.225,00**		
A.	**Lucrari in continuare**	**14.214,00** **14.214,00**	**14.214,00** **14.214,00**	**14.214,00** **14.214,00**				**14.214,00** **14.214,00**		
B.	**Obiective de investitii noi**	**11,00** **11,00**	**11,00** **11,00**	**11,00** **11,00**				**11,00** **11,00**		
C.	**Alte cheltuieli de investitii**	**684,00**	**684,00**	**684,00**				**684,00**		
	d.c CAP 51-Autoritati publice	**2454,00** **2186,00**	**2454,00** **2186,00**	**2454,00** **2186,00**				**2454,00** **2186,00**		
A.	**Lucrari in continuare**	**2.050,00** **2.050,00**	**2.050,00** **2.050,00**	**2.050,00** **2.050,00**				**2.050,00** **2.050,00**		
1	Reabilitare Dispensar Izvoarele	2.000,00 2.000,00	2.000,00 2.000,00	2.000,00 2.000,00				2.000,00 2.000,00		
2	Construirea si dotarea unui parc in Izvoarele	180,00 180,00	180,00 180,00	180,00 180,00				180,00 180,00		
B.	**Obiective de investitii noi**	**6,00** **6,00**	**6,00** **6,00**	**6,00** **6,00**				**6,00** **6,00**		
1	Construire Sopron Primarie	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00		
2	Reabilitare Casa Agronomului	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00		
3	Reabilitare si extindere sediu vechi Primarie Izvoarele	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00		
4	Modernizarea si reabilitarea cismelei din Izvoarele	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00		
5	Reabilitare Troita intrare localitate	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00		
6	Reabilitare Troita canton	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00		
C.	**Alte cheltuieli de investitii**	**268,00**	**268,00**	**268,00**				**268,00**		
	CAP 54.02 ALTE SERVICII PUBLICE GENERALE	**31,00** **1,00**	**31,00** **1,00**	**31,00** **1,00**				**31,00** **1,00**		

B.	**Obiective de investitii noi**	**1,00** **1,00**	**1,00** **1,00**	**1,00** **1,00**				**1,00** **1,00**	
1	Reabilitare si Modernizare sediu SVSU corp pompieri izvoarele	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00	
C	**Alte cheltuieli de investitii**	**30,00**	**30,00**	**30,00**				**30,00**	
	CAP 65.02 INVATAMANT	**80,00**	**80,00**	**80,00**				**80,00**	
C.	**Alte cheltuieli de investitii**	**80,00**	**80,00**	**80,00**				**80,00**	
	CAP 67.02 CULTURA, RECREERE SI RELIGIE	**61,00** **1,00**	**61,00** **1,00**	**61,00** **1,00**				**61,00** **1,00**	
B	**Obiective de investitii noi**	**1,00** **1,00**	**1,00** **1,00**	**1,00** **1,00**				**1,00** **1,00**	
1	Reabilitare sau construire Camin Cultural Izvoarele	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00	
C	**Alte cheltuieli de invstitii**	**60,00**	**60,00**	**60,00**				**60,00**	
	CAP 70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	**452,00** **416,00**	**452,00** **416,00**	**452,00** **416,00**				**452,00** **416,00**	
A.	**Lucrari in continuare**	**415,00** **415,00**	**415,00** **415,00**	**415,00** **415,00**				**415,00** **415,00**	
1	Construire Monument eroi Izvoarele	15,00 15,00	15,00 15,00	15,00 15,00				15,00 15,00	
2	Alimentare cu apa Alba si Iulia	400,00 400,00	400,00 400,00	400,00 400,00				400,00 400,00	
B	**Obiective de investitii noi**	**1,00** **1,00**	**1,00** **1,00**	**1,00** **1,00**				**1,00** **1,00**	
1	Construire put Izvoarele	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00	
C.	**Alte cheltuieli de investitii**	**36,00**	**36,00**	**36,00**				**36,00**	
	CAP.74 PROTECTIA MEDIULUI	**3019,00** **3019,00**	**3019,00** **3019,00**	**3019,00** **3019,00**				**3019,00** **3019,00**	
A.	**Lucrari in continuare**	**3.015,00** **3.015,00**	**3.015,00** **3.015,00**	**3.015,00** **3.015,00**				**3.015,00** **3.015,00**	
1.	Canal preluare ape pluviale piata civica Izvoarele	19,00 19,00	19,00 19,00	19,00 19,00				19,00 19,00	
2	Extindere retea canalizare Izvoarele	3.000,00 3.000,00	3.000,00 3.000,00	3.000,00 3.000,00				3.000,00 3.000,00	
	Cap 84 TRANSPORTURI	**8812,00** **8602,00**	**8812,00** **8602,00**	**8812,00** **8602,00**				**8812,00** **8602,00**	
A.	**Lucrari in continuare**	**8.600,00** **8.600,00**	**8.600,00** **8.600,00**	**8.600,00** **8.600,00**				**8.600,00** **8.600,00**	
1.	Modernizare infrastructura drumuri locale Izvoarele	**8.600,00** **8.600,00**	**8.600,00** **8.600,00**	**8.600,00** **8.600,00**				**8.600,00** **8.600,00**	
B	**Obiective de investitii noi**	**2,00** **2,00**	**2,00** **2,00**	**2,00** **2,00**				**2,00** **2,00**	
1	Asfalare strazi Alba + trotuare	1,00 1,00	1,00 1,00	1,00 1,00				1,00 1,00	

2	Asfaltare strazi Iulia + trotuare	1,00 1,00	1,00 1,00	1,00 1,00			1,00 1,00		
C.	**Alte cheltuieli de investitii**	**210,00**	**210,00**	**210,00**			**210,00**		

Confirmam pe propria raspundere ca obiectivele de mai sus se incadreaza atat ca obiective cat si ca surse in lista investitiilor aprobata ca anexa la bugetul local conform HCL nr. 56 din data de 30.06.2021 .Plata se face din conturile : 24A510103710101; 24A510103710102;24A510103710103;24A510103710130; 24A545000710101;24A545000710130; 24A650302710101;24A670307710101;24A670307710130; 24700330710101; 24A700501710130; 24A700600710130; 24A700502710130; 24A705000710130; 24740600710101; 24A740600710130 ; 24A840303710101; 24A840303710130 cod fiscal 4508568.

PRESEDINTE DE SEDINTA,
CONSILIER,
Petre FOTEA

CONTRASEMNEAZA PENTRU LEGALITATE,
SECRETAR GENERAL AL COMUNEI IZVOARELE,
Maria NICULACHE