

**INFLUENTE RECTIFICARE BUGET LOCAL G. Berthelot 09-08-2023**

**Anexa la PHCL 11/52/2023**

codord	codform	tipind	codind	Sume existente an 2023 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2023 -mii lei-	Sume existente trim I 2023 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2023 -mii lei-	Sume existente trim II 2023 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2023 -mii lei-	Sume existente trim III 2023 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2023 -mii lei-	Sume existente trim IV 2023 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2023 -mii lei-
5453835	20	50	000102	3521.48	11.34	3532.82	1456.66	0	1456.66	1122.19	0	1122.19	570.28	11.34	581.62	372.35	0	372.35
5453835	20	01	0402	973.2	11.34	984.54	435	0	435	365.67	0	365.67	143.06	11.34	154.4	29.47	0	29.47
5453835	20	02	040201	230.2	11.34	241.54	55	0	55	70.67	0	70.67	75.06	11.34	86.4	29.47	0	29.47
5453835	20	30	4990	1780.98	11.34	1792.32	937.29	0	937.29	486.79	0	486.79	258.55	11.34	269.89	98.35	0	98.35
5453835	21	50	5002	4870.93	11.34	4882.27	1456.66	0	1456.66	1504.14	0	1504.14	1076.28	11.34	1087.62	833.85	0	833.85
5453835	21	01	5102	1896.2	3.14	1899.34	789	0	789	557.7	0	557.7	327	3.14	330.14	222.5	0	222.5
5453835	21	02	510201	1896.2	3.14	1899.34	789	0	789	557.7	0	557.7	327	3.14	330.14	222.5	0	222.5
5453835	21	09	510201	1483.7	3.14	1486.84	454	0	454	452.7	0	452.7	354.5	3.14	357.64	222.5	0	222.5
5453835	21	03	51020103	1896.2	3.14	1899.34	789	0	789	557.7	0	557.7	327	3.14	330.14	222.5	0	222.5
5453835	21	10	510220	433	3.14	436.14	159.9	0	159.9	141.1	0	141.1	68.5	3.14	71.64	63.5	0	63.5
5453835	21	13	51022001	235	3.14	238.14	88.9	0	88.9	53.1	0	53.1	40.5	3.14	43.64	52.5	0	52.5
5453835	21	14	5102200109	87.5	3.14	90.64	42	0	42	27	0	27	-7.5	3.14	-4.36	26	0	26
5453835	21	01	6802	355.5	8.2	363.7	123	0	123	85.5	0	85.5	75	8.2	83.2	72	0	72
5453835	21	09	680201	355.5	8.2	363.7	123	0	123	85.5	0	85.5	75	8.2	83.2	72	0	72
5453835	21	02	680205	307.5	8.2	315.7	100	0	100	74.5	0	74.5	68	8.2	76.2	65	0	65
5453835	21	03	68020502	307.5	8.2	315.7	100	0	100	74.5	0	74.5	68	8.2	76.2	65	0	65
5453835	21	10	680257	91	8.2	99.2	38	0	38	16	0	16	15	8.2	23.2	22	0	22
5453835	21	13	68025702	91	8.2	99.2	38	0	38	16	0	16	15	8.2	23.2	22	0	22
5453835	21	14	6802570201	91	8.2	99.2	38	0	38	16	0	16	15	8.2	23.2	22	0	22

Întocmit,  
Inspector Stoeac Daniela

General Berthelot la 09.08.2023  
Inițiator Proiect:

Primar,

Huzoni Marina

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Avizat

SECRETAR GENERAL U.A.T.,  
Bobariu Sorin Daniel