

INFLUENTE RECTIFICARE BUGET LOCAL General Berthelot 24-05-2024

Anexa nr. 2 la PHCL nr. 11/33/2024

codord	codform	tipind	codind	Sume existente an 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2024 -mii lei-	Sume existente trim I 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2024 -mii lei-	Sume existente trim II 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2024 -mii lei-	Sume existente trim III 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2024 -mii lei-	Sume existente trim IV 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2024 -mii lei-
5453835	20	50	000102	10575.6	877.83	11453.43	4809	0	4809	4786.1	877.83	5663.93	565.15	0	565.15	415.35	0	415.35
5453835	20	01	3002	200	171.36	371.36	120	0	120	80	171.36	251.36	0	0	0	0	0	0
5453835	20	02	300250	0	171.36	171.36	0	0	0	0	171.36	171.36	0	0	0	0	0	0
5453835	20	01	4202	5545	706.47	6251.47	2690	0	2690	2786	706.47	3492.47	28	0	28	41	0	41
5453835	20	02	420287	5000	706.47	5706.47	2500	0	2500	2500	706.47	3206.47	0	0	0	0	0	0
5453835	20	30	4990	1693	171.36	1864.36	708.4	0	708.4	620.1	171.36	791.46	243.15	0	243.15	121.35	0	121.35
5453835	20	30	4995	5195	706.47	5901.47	2600	0	2600	2595	706.47	3301.47	0	0	0	0	0	0
5453835	21	50	5002	12490.6	877.83	13368.43	5389	0	5389	5601.1	877.83	6478.93	945.15	0	945.15	555.35	0	555.35
5453835	21	01	5102	1705.6	84.36	1789.96	614.8	0	614.8	427.5	84.36	511.86	372	0	372	291.3	0	291.3
5453835	21	02	510201	1705.6	84.36	1789.96	614.8	0	614.8	427.5	84.36	511.86	372	0	372	291.3	0	291.3
5453835	21	09	510201	1605.6	84.36	1689.96	514.8	0	514.8	427.5	84.36	511.86	372	0	372	291.3	0	291.3
5453835	21	03	51020103	1705.6	84.36	1789.96	614.8	0	614.8	427.5	84.36	511.86	372	0	372	291.3	0	291.3
5453835	21	10	510210	1100	0.5	1100.5	288.2	0	288.2	303.5	0.5	304	280	0	280	228.3	0	228.3
5453835	21	13	51021002	15.5	0.5	16	0	0	0	15.5	0.5	16	0	0	0	0	0	0
5453835	21	14	5102100206	15.5	0.5	16	0	0	0	15.5	0.5	16	0	0	0	0	0	0
5453835	21	10	510220	415	83.86	498.86	136	0	136	124	83.86	207.86	92	0	92	63	0	63
5453835	21	13	51022030	90	83.86	173.86	27	0	27	30	83.86	113.86	22	0	22	11	0	11
5453835	21	14	5102203030	75	83.86	158.86	24	0	24	24	83.86	107.86	16	0	16	11	0	11
5453835	21	01	6602	160	15	175	45	0	45	48.2	15	63.2	33.65	0	33.65	33.15	0	33.15
5453835	21	09	660201	160	15	175	45	0	45	48.2	15	63.2	33.65	0	33.65	33.15	0	33.15
5453835	21	02	660208	160	15	175	45	0	45	48.2	15	63.2	33.65	0	33.65	33.15	0	33.15
5453835	21	10	660210	160	15	175	45	0	45	48.2	15	63.2	33.65	0	33.65	33.15	0	33.15
5453835	21	13	66021001	152.8	13	165.8	44	0	44	44	13	57	32.65	0	32.65	32.15	0	32.15
5453835	21	14	6602100101	144.3	13	157.3	41	0	41	41	13	54	31.15	0	31.15	31.15	0	31.15
5453835	21	13	66021003	4	2	6	1	0	1	1	2	3	1	0	1	1	0	1
5453835	21	14	6602100307	4	2	6	1	0	1	1	2	3	1	0	1	1	0	1
5453835	21	01	6802	414	67	481	141.7	0	141.7	129.3	67	196.3	80.1	0	80.1	62.9	0	62.9
5453835	21	09	680201	414	67	481	141.7	0	141.7	129.3	67	196.3	80.1	0	80.1	62.9	0	62.9
5453835	21	02	680205	359	67	426	115.7	0	115.7	117.3	67	184.3	71.6	0	71.6	54.4	0	54.4
5453835	21	03	68020502	359	67	426	115.7	0	115.7	117.3	67	184.3	71.6	0	71.6	54.4	0	54.4
5453835	21	10	680210	299	30	329	100.7	0	100.7	102.3	30	132.3	56.6	0	56.6	39.4	0	39.4
5453835	21	13	68021001	290.9	28	318.9	99	0	99	99	28	127	55	0	55	37.9	0	37.9
5453835	21	14	6802100101	269.9	28	297.9	93	0	93	93	28	121	50	0	50	33.9	0	33.9
5453835	21	13	68021003	6.5	2	8.5	1.7	0	1.7	1.7	2	3.7	1.6	0	1.6	1.5	0	1.5
5453835	21	14	6802100307	6.5	2	8.5	1.7	0	1.7	1.7	2	3.7	1.6	0	1.6	1.5	0	1.5
5453835	21	10	680257	105	37	142	36	0	36	25	37	62	22	0	22	22	0	22
5453835	21	13	68025702	105	37	142	36	0	36	25	37	62	22	0	22	22	0	22
5453835	21	14	6802570201	105	37	142	36	0	36	25	37	62	22	0	22	22	0	22
5453835	21	01	7002	2495	2.65	2497.65	1086.5	0	1086.5	866.5	2.65	869.15	394	0	394	148	0	148
5453835	21	09	700201	105	2.65	107.65	46.5	0	46.5	36.5	2.65	39.15	14	0	14	8	0	8
5453835	21	02	700205	3	2.65	5.65	1.5	0	1.5	1.5	2.65	4.15	0	0	0	0	0	0
5453835	21	03	70020501	3	2.65	5.65	1.5	0	1.5	1.5	2.65	4.15	0	0	0	0	0	0

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5453835	21	10	700255	0	2.65	2.65	0	0	0	0	2.65	2.65	0	0	0	0	0	0
5453835	21	13	70025501	0	2.65	2.65	0	0	0	0	2.65	2.65	0	0	0	0	0	0
5453835	21	14	7002550165	0	2.65	2.65	0	0	0	0	2.65	2.65	0	0	0	0	0	0
5453835	21	01	7402	100	2.35	102.35	40	0	40	40	2.35	42.35	15	0	15	5	0	5
5453835	21	09	740201	100	2.35	102.35	40	0	40	40	2.35	42.35	15	0	15	5	0	5
5453835	21	02	740206	0	2.35	2.35	0	0	0	0	2.35	2.35	0	0	0	0	0	0
5453835	21	10	740255	0	2.35	2.35	0	0	0	0	2.35	2.35	0	0	0	0	0	0
5453835	21	13	74025501	0	2.35	2.35	0	0	0	0	2.35	2.35	0	0	0	0	0	0
5453835	21	14	7402550165	0	2.35	2.35	0	0	0	0	2.35	2.35	0	0	0	0	0	0
5453835	21	01	8402	6170	706.47	6876.47	3090	0	3090	3080	706.47	3786.47	0	0	0	0	0	0
5453835	21	02	840203	6170	706.47	6876.47	3090	0	3090	3080	706.47	3786.47	0	0	0	0	0	0
5453835	21	03	84020303	6170	706.47	6876.47	3090	0	3090	3080	706.47	3786.47	0	0	0	0	0	0
5453835	21	09	840270	6150	706.47	6856.47	3075	0	3075	3075	706.47	3781.47	0	0	0	0	0	0
5453835	21	10	840271	6150	706.47	6856.47	3075	0	3075	3075	706.47	3781.47	0	0	0	0	0	0
5453835	21	13	84027101	6150	706.47	6856.47	3075	0	3075	3075	706.47	3781.47	0	0	0	0	0	0
5453835	21	14	8402710130	6150	706.47	6856.47	3075	0	3075	3075	706.47	3781.47	0	0	0	0	0	0

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