

**INFLUENTE RECTIFICARE BUGET LOCAL General Berthelot 14-06-2024**

**Anexă la PHCL nr. 11/39/2024**

codord	codform	tipind	codind	Sume existente an 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2024 -mii lei-	Sume existente trim I 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2024 -mii lei-	Sume existente trim II 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2024 -mii lei-	Sume existente trim III 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2024 -mii lei-	Sume existente trim IV 2024 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2024 -mii lei-
5453835	20	50	000102	11453.43	5	11458.43	4809	0	4809	5663.93	5	5668.93	565.15	0	565.15	415.35	0	415.35
5453835	20	01	1102	1127	5	1132	300	0	300	290	5	295	284	0	284	253	0	253
5453835	20	02	110202	239	5	244	64	0	64	63	5	68	57	0	57	55	0	55
5453835	21	50	5002	13368.43	5	13373.43	5389	0	5389	6478.93	5	6483.93	945.15	0	945.15	555.35	0	555.35
5453835	21	01	6502	287	5	292	140.6	0	140.6	120.8	5	125.8	11.8	0	11.8	13.8	0	13.8
5453835	21	09	650201	252	5	257	115.6	0	115.6	110.8	5	115.8	11.8	0	11.8	13.8	0	13.8
5453835	21	02	650203	287	5	292	140.6	0	140.6	120.8	5	125.8	11.8	0	11.8	13.8	0	13.8
5453835	21	03	65020302	287	5	292	140.6	0	140.6	120.8	5	125.8	11.8	0	11.8	13.8	0	13.8
5453835	21	10	650220	57	5	62	15.6	0	15.6	15.8	5	20.8	11.8	0	11.8	13.8	0	13.8
5453835	21	13	65022002	0	5	5	0	0	0	0	5	5	0	0	0	0	0	0

Întocmit - Inspector Stoeac Daniela

Inițiator Proiect,  
Huzoni Marina

Avizat,  
Secretar General UAT,  
Bobariu Sorin Daniel